

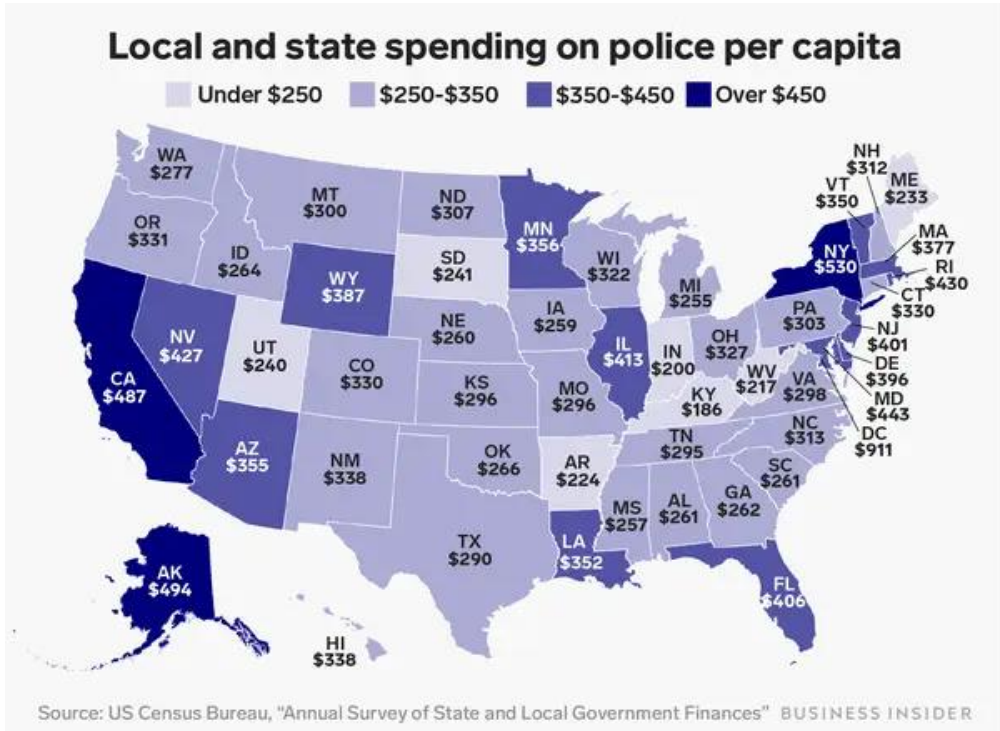
ADDITIONAL LAW ENFORCEMENT

COUNCILMEMBER SIMONSEN

Police Services

new and updated information

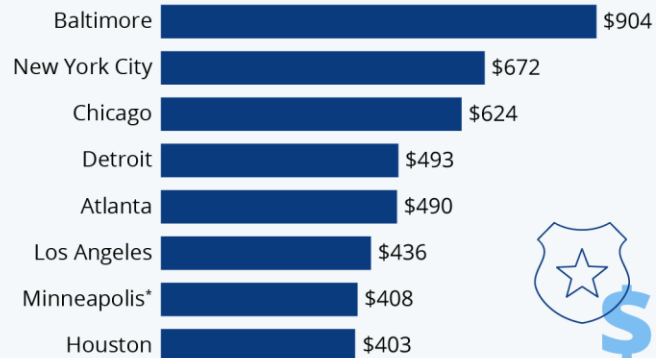
- For all Utah cities larger than 3k population:
 - ~74% have their own PD
 - ~12% have a partnership with other cities
 - ~15% have a contract with their County Sheriff
- For all Utah cities with population less than Midway and down to 3k population:
 - ~63% have their own PD
 - ~11% have a partnership with other cities
 - ~26% have a contract with their County Sheriff



<https://www.businessinsider.com/map-of-local-and-state-spending-on-police-per-capita-2020-6?op=1>

Police Spending Per Capita In Major U.S. Cities

Amount spent on policing per person in selected U.S. cities in 2020



* Latest Minneapolis data is from 2017
Source: The Center for Popular Democracy



statista

<https://www.statista.com/chart/21963/amount-spent-on-policing-per-person/>

How Much Does UTAH Spend On Policing?

Share of cities' general funds

■ Total Police Spending ● % of General Fund Expenditure



<https://www.fox13now.com/news/local-news/police-departments-dominate-city-budgets-including-cities-in-utah>

- *We try to show: What if Midway spent the same as “others” per-capita? We have a figure from the US Census data that should include all Utah cities and Counties. Based on the data I collected for cities, I tossed out a couple of the highest and lowest ones before I ran my averages, and I included only cities of population 5k-10k, ignoring “big cities” and “tiny towns”. I didn’t include Counties. There may also be a difference in dispatch fees or etc. At any rate, it’s suggested that my data if anything shows lower than typical spend for police services. Maybe that’s because smaller Utah cities typically do spend less than larger ones, but ultimately most similar cities are spending as much or more than Midway is considering.*
- Census data Avg UT spend (any approach) \$240 per capita = \$1,491,624
- Avg spend 5-10k (any approach) \$150 per capita = \$932,265
- Avg spend 5-10k (own force) \$210 per capita = \$1,305,017
- Avg spend 5-10k (partnership) \$96.10 per capita = \$597,444
- Avg spend 5-10k (Sheriff contract) \$51.38 = \$319,419
- *Note: Our own Sheriff is in charge of what services are offered to us and for what price. Meaning, we might not get an “average deal” and we can’t change that beyond the process of negotiation. Furthermore, labor rates probably vary with regional cost of living issues so not all circumstances are equal.*

- **Percent of Revenue comparisons**
- **The last 3, in blue, are actual offers, the others are hypothetical for comparison**

Police spend	% MW revenue	Per-Cap	(Midway City GF Revenue 2025 budget ~\$7.3M)
\$1,491,624	20.38%	\$240	This is if Midway spent the AVERAGE per capita for ALL Utah Cities according to Census data
\$932,265.82	12.74%	\$150	This is if Midway spent the AVERAGE per capita for Utah Cities of population 5k-10k
\$1,305,017	17.83%	\$210	This is if Midway spent the AVERAGE per capita as those cities 5k-10k who have their OWN FORCE
\$597,444	8.16%	\$96	This is if Midway spent the AVERAGE per capita for those cities 5k-10k for Utah cities who have a PARTNERSHIP with another city
\$319,419	4.36%	\$51	This is if Midway spent the AVERAGE per capita for those cities 5k-10k for Utah cities who have a County SHERIFF contract
\$447,307	6.11%	\$72	This is the Y3 (ongoing) projected cost based on Heber City's partnership offer
\$476,626	6.51%	\$77	This is the projected cost based on the Wasatch County services offer
\$484,347	6.62%	\$78	This is the Y1 (startup) cost based on Heber City's partnership offer

Note: Y3 column is basically an assumption of saving for capital replacement items with a divisor of 5 (years)

	Heber City partnership	Y2	Y3	Wasatch Sheriff partnership
	\$484,347.00	\$406,047.00	\$447,307.00	\$476,626.18
Wages and Benefits	278206	278206	278206	286000
Training	4000	4000	4000	6000
Overtime (estimated)	12000	12000	12000	\$12,336.18
Vehicle	32000		32000	46000
Vehicle equipment	20000		4000	(included with vehicle)
Officer Equipment	21000		4200	8000
Uniforms	1200		240	
Patches	200		40	
Badges	500		100	
Computer	3400		680	
Admin	58841	58841	58841	57690
Fuel (estimated)	8000	8000	8000	10400
Office expenses				3000
Spillman				1000
Radio				1200
Dispatch	45000	45000	45000	45000

In the below comparison, I've removed the lines that are basically "pay as you go/Actual" items. While an estimate is useful for budgeting, in both cases we will simply pay actual anyway, So for comparison the differences in estimates are pointless.

	Heber City partnership		Y3		Wasatch Sheriff partnership
	Y2				
	\$464,347.00	\$386,047.00	\$427,307.00		\$448,130.00
Wages and Benefits	278206	278206	278206		286000
Training	4000	4000	4000		6000
Vehicle	32000		32000		46000
Vehicle equipment	20000		4000	(included with vehicle)	
Officer Equipment	21000		4200		8000
Uniforms	1200		240		
Patches	200		40		
Badges	500		100		
Computer	3400		680		
Admin	58841	58841	58841		56130
Spillman					1000
Dispatch	45000	45000	45000		45000

- What is the county obligated to provide to all county residents?
What is it not obligated to provide?
- What enforcement services are needed/wanted by Midway?
- Does Midway need **additional** police services?
- Different cities do different things. Do approaches vary based on circumstances outside the cities' control? Cost of living, demographics, political or social issues, etc...
- What is a fair price? What is a typical spend?
- Are the actual offers given to Midway substantially different based on price? Based on Services offered?

ZONING ENFORCEMENT

- Historically, Planning Department staff have performed code enforcement as part of their general duties. This generally consists of staff members touring the City on a weekly basis to note Code violations. During these rounds, staff routinely removes signs from road rights-of-way and otherwise non-compliant signage. Staff investigates complaints received from the public, notifies citizens of Code violations, and in conjunction with legal counsel, prosecutes violations and enforces compliance.

ZONING ENFORCEMENT OPTIONS

- One option is for Midway City to hire a part-time or full-time Code Enforcement Officer. As an employee, such person would gain familiarity with the Midway Code and could focus upon enforcement in Midway. This would come at the cost of a salary (and benefits if full-time). Another item for discussion is whether enforcement in Midway warrants a full-time compliance officer.

ZONING ENFORCEMENT OPTIONS

- Another option discussed by City Council in the past is hiring police officer(s) to perform code enforcement in conjunction with law enforcement responsibilities.
- Staff consulted with the Heber Police and were advised that their police officers perform limited code enforcement. Heber has a full-time code enforcement officer.
- Staff consulted with the Sheriff's Department and received a similar response.

ZONING ENFORCEMENT OPTIONS

- A third option may be to share code enforcement with surrounding municipalities.
- In speaking with the Heber Police Department and Sheriff's Department, this does not appear to be a realistic option at this time.
- Chief Sever advised that Heber police could provide backup to City staff performing code enforcement if ever needed and provide a radio so staff could contact officers directly rather than proceeding through dispatch.

ZONING ENFORCEMENT OPTIONS

- A fourth option would be to keep the status quo, with staff performing code enforcement.