

Potential Capital Improvements Projects Overview for FY 2025

45-63-100	Main Street Parking Lot	\$23,600 (Pavement & Sump), \$6,500 (Striping & Shrubbery), \$35,000 (Parking Lot Placeholder)	\$ 65,100.00
45-65-204	Town Hall	\$11,882 (Access Control for All Door Access), \$5,000 (Foyer Area Tile Replacement), \$16,000 (Upgrade Power and Outlets Main Hall) Note: \$3,500 is also in GF to paint kitchen and both entrances up to the stage.	\$ 32,882.00
45-65-215	New Ice Rink Building and Community Center	\$1,100,000 (New building to replace Ice Rink Trailers), \$100,000 (HVAC System - Installation), \$7,606 (Brivo Door Access System), \$100,000 (New Asphalt Roof-Community Center)	\$ 1,307,606.00
45-67-419	Town Square Improvements Ice Rink Cement Pad	Ice Pad - Build Project Summer of 2025: Excavate down to sub grade, install bedding material, rebar, new piping, new header box and finish with a smooth concrete surface suitable for making ice. Possibly pour an apron around outside of base and install (6) new ambiance lights).	\$ 450,000.00
45-65-217	Office Building	\$90,000 (New Windows for Office Building, Window w/tint and vision blocking), \$20,000 (Paint outside brown areas)	\$ 110,000.00
45-65-223	Maintenance Building (Public Works)	\$148,800 (Snow Plow & Attachment Lean To Building), \$30,000 (Shop Yard Gate System), \$7,449 (Brivo Alarm & Camera System)	\$ 186,249.00
45-65-235	Town Square Pavillion	Interior Improvements	\$ 10,000.00
45-66-707	Road Improvements Projects	\$45,000 (Kesco Light Pole), \$376,635 (Center Street Project (City Portion), \$149,226 (Farm Road Water Project (City Portion), \$38,760 (Alfalfa Circle Water Project (City Portion). Note: The other portion of these projects are in the Water Fund.	\$ 609,621.00
45-66-710	Pedestrian & Traffic Safety (Used to be Law Enforcement)	\$200,000 (Traffic Cones, Pedestrian & Traffic Calming Devices), \$9,000 (MAG Traffic & Safety Study)	\$ 209,000.00
45-67-410	Park Projects	Place holder of \$20k if playground equipment doesn't get installed during 2024 budget, \$4,500 (Brivo Door System), \$23,000 (Kem Gardner Clock Tower-entrance)	\$ 47,500.00
45-67-411	Hamlet Park Improvements	Place holder of \$20k if playground equipment doesn't get installed during 2024 budget, \$4,500 (Brivo Door System), \$12,000 (Boy and Horn Replacement Sign)	\$ 36,500.00
45-67-412	Alpenhof Park Improvements	Place holder of \$20k if playground equipment doesn't get installed during 2024 budget.	\$ 20,000.00

45-67-413	Burgi Hill Park Improvements	\$135,000 (Burgi Hill Park Construction Berming Project), \$4,500 (Brivo Alarm & Camera System), \$22,500 (Hydroseeding remainder of grass field)	\$ 162,000.00
45-67-414	North Center Street Trail Project	Project Description: Mobilization, relocate power poles, curb and gutter removal and re-do, trail prep, drive way approaches, landscaping, management & contingency plan.	\$ 1,246,017.00
45-67-415	Trails	\$40,000 (Durtchi Trail), \$20,000 (Way Finding Signs), \$40,000 (HWY 113 Trail Extension)	\$ 100,000.00
45-68-512	Cemetery	\$13,333 (Parks MINI Vac Trailer System for installation of Street and Parks Signage), \$50,000 (Cemetery Improvement Project-Place holder for extention of cemetery), \$5,000 (Cemetery walking mat system for patrons).	\$ 68,333.00
45-69-605	Vehicles and Equipment	\$21,080 (Replacement Bobtail Snow Plow UDOT specked), \$17,360 (72 inch Bobcat Snow Blower), \$76,430 (550 Pickup Truck-replacement for Eric), \$70,435 (F250 XL Deisel Crew Cab 4x4-replacement for Cory), \$23,000 (84" Service Body w/generator and tool compartments), \$52,185 (F150 4x4 Pickup Truck-new), \$11,100 (Pressure Washer Tank Trailer Set up), \$13,333 (Parks MINI Vac Trailer System).	\$ 284,923.00

Total of these projects:

\$ 4,945,731.00