

# FY 2021 BUDGET

PROPOSED TENTATIVE

# CHANGES

- General Fund Expenditures
  - Streets – Contract Services (\$12,000 – Street sweeping)
  - Cemetery – Equip, Supplies & Maintenance (Sod added, other amounts revised)
  - Surplus of \$20,871
- CIP Expenditures
  - Cemetery – Improvements (Amounts revised)
- CIP Revenue
  - Appropriated Fund Balance – Cemetery (Amount reduced)

# CHANGES (CONT.)

- Water Fund Expenditures
  - Capital Outlay – Equipment (\$5,000 to replace GIS unit)
- Water Fund Revenue
  - Appropriated Fund Balance – Water-General (Increased for GIS Unit)

QUESTIONS?